

SUPPLEMENTARY APPROPRIATION (2010/2011) ACT, 2013

No. 3



of 2013

ARRANGEMENT OF SECTIONS

SECTION

1. Short title
2. Consolidated Fund charged with further sum

SCHEDULE

An Act to authorise the payment out of the Consolidated Fund to meet expenditure incurred during the year ending 31st March, 2011.

Date of Assent: 03.06.2013

Date of Commencement: 14.06.2013

ENACTED by the Parliament of Botswana.

- | | |
|---|--|
| <p>1. This Act may be cited as the Supplementary Appropriation (2010/2011) Act, 2013.</p> <p>2. (1) The Consolidated Fund is hereby charged with a further sum of P783 830 013 (Seven Hundred and Eighty Three Million, Eight Hundred and Thirty Thousand, and Thirteen Pula) to meet expenditure incurred during the financial year which ended on 31st March, 2011, in excess of the amount already appropriated for the services for that year, which excess is arrived at by taking into account —</p> <ul style="list-style-type: none">(a) amount already appropriated under the Appropriation (2010/2011) Act, 2011;(b) actual expenditure of the organisations of expenditure in excess of the amount already appropriated; and(c) amounts making up the aggregate of P783 830 013 which is now being appropriated. <p>(2) The particulars of the excess of the amount already appropriated are set forth in the Schedule hereto.</p> | <p>Short title</p> <p>Consolidated Fund charged with further sum</p> |
|---|--|

SCHEDULE

Supplementary Appropriation from Consolidated Fund

<i>Head Code</i>	<i>Ministry/Department</i>	<i>Amount Already Appropriated (a)</i>	<i>Actual Expenditure (b)</i>	<i>Amount Now Appropriated (c)</i>
0300	Finance and Development Planning	830,621,880	852,690,959	22,069,079
0800	Local Government	3,858,364,220	3,873,694,813	15,330,593
1000	Minerals, Energy & Water Resources	464,357,480	897,975,758	433,618,278
1100	Health	2,154,616,740	2,442,152,488	287,535,748
1200	Administration of Justice	117,350,870	118,781,723	1,430,853
1400	Auditor General	35,917,070	36,885,973	968,903
2500	Defence, Justice and Security	3,266,477,960	3,289,354,519	22,876,559
	SUB-TOTAL	10,727,706,220	11,511,536,233	783,830,013

PASSED by the National Assembly this 19th day of February, 2013.

BARBARA N. DITHAPO,
Clerk of the National Assembly.